

Chapter -11

The Manner of Execution of Subsidy Programs, Including the Amounts Allocated and The Details of Beneficiaries of Such Programmes (under section 4(1)(b) (xii) of RTI Act)

Tobacco Board is serving the FCV tobacco farmers by timely supply of crop inputs, and is providing technical / extension services using wide network of qualified and trained technical field staff.

Name of the programme or activity: Farm mechanization, improving yield and quality of FCV tobacco, Improving of curing practices – Energy conservation measures, Other Extension programmes – Training to farmers & staff, On farm tests & Experimental trials, Model Project area and Funding for Scientific Technology and Economic Research Studies.

Objective of the programme: Board is facilitating supply of critical inputs to FCV tobacco growers, provides extension services by imparting training to the farmers from seed bed preparation to harvesting of crop and is extending subsidy to eligible registered growers majorly covering small / marginal FCV tobacco growers.

Procedure to avail benefits: The financial benefits of the schemes are being credited into eligible grower saving bank accounts through Direct Benefit Transfer (DBT) mode.

Duration of the programme/scheme: Annual / Financial year (1st April -2025 to 31st March-2026).

Eligibility criteria for grant of subsidy: The guidelines indicating the input wise eligibility criteria for grant of subsidy to FCV tobacco growers under Extension and Developmental Schemes in both states would be communicated every crop season.

Details of beneficiaries of subsidy programme (number, profile etc.):

The details of Extension and Developmental schemes implemented during 2025-26 crop season are as follows.

Sl. No	Name of the Scheme	No. of beneficiaries			Physical Achievement (Nos/kgs/litres)			Financial Achievement (Rs. in lakhs)		
		A.P.	KK	Total	A.P.	KK	Total	A.P.	KK	Total
1	Farm Mechanization									
a	Leaf holding spike rod	0	0	0	0	0	0	0.08	0	0.080
b	PVC irrigation Pipes	48	0	48	854	0	854	1.414	0.000	1.414
	Sub Total:	48	0	48				1.494	0.000	1.494
2	Improving yield and quality of FCV Tobacco									
a	Green manure seed	920	1310	2230	14670	26200	40870	1.467	2.620	4.087
a.1	Navadhanyalu				960		960	0.840		0.840
b	Analysis of leaf for pesticide and chemical constituents				272	234	506	14.093	15.662	29.755
	Integrated Pest Management Practices									
c	Pheromone Traps	628	378	1006	12025	4160	16185	1.563	0.582	2.145
d	Yellow Sticky Traps	669	394	1063	10026	4080	14106	0.452	0.204	0.656
e	Supply of Trays and Cocopeat	674	8007	8681	288066	2026475	2314541	6.160	66.286	72.446
f	Supply of Bio Pesticides	693	1016	1709	3000	1016	4016	3.977	1.346	5.323
g	Supply of mari gold seedlings	913	1173	2086	168300	173000	341300	1.683	1.730	3.413
h	Supply of Bajra & Jowar seeds	0	733	733	0	1314	1314	0.000	0.890	0.890
	Sub Total:	4497	13011	17508				30.235	89.320	119.555

3	Improving of curing practices -Energy conservation measures									
a	Glass wool roof insulation/Paddy Straw Roof Insulation	307	725	1032	266.75	738	1004.75	24.007	40.300	64.307
b	Installation of venturi furnace	242		242	177		177	8.850		8.850
c	Raising of fuel for curing of Tobacco/Community Plantation	768	1293	2061	4849	13710	18559	1.088	1.000	2.088
	Sub Total:	1317	2018	3335				33.945	41.300	75.245
4	Elimination of NTRM and Product Integrity through supply of Canvas tarpaulins	1593	883	2476	1593	883	2476	16.266	8.110	24.376
5	PHPM Measures Construction of Bulking Sheds/Model Storage facilities	140	0	140	140	0	140	25.417	0.000	25.417
6	Other Extension Programmes -Training to farmers & staff									
a	Work shops	609	405	1014	3	2	5	1.563	1.178	2.741
b	Trng.progs by Auction Superintendents to growers	5117	3030	8147	96	60	156	3.534	2.383	5.917
c	Training Programmes to Officers/Staff/Growers at NIPHM/NIRCA/CIAE	0	202	202	1	2	3	0.200	3.597	3.797
d	Publicity & Extension Literature				40000 books	40000 books	80000 Books	17.018	10.518	27.536
e	Study Tours	332	143	475	16	11	27	2.716	1.240	3.956
f	Field Friend Teams				6	2	8	0.447		0.447
	Sub Total:	6058	3780	9838				25.478	18.916	44.394
7	On Farm Tests & Experimental Trials	106	10	116	106	10	116	10.600	1.500	12.100
a	Field day	871	523	1394	16	10	26	0.957	0.500	1.457
8	Model Project Area	903	614	1517	16	10	26	6.079	4.506	10.585
9	Funding for Scientific Technology and Economic Research Studies							74.963		74.963
	Grand Total:	15533	20839	36372				225.434	164.152	389.586

2025-26 crop season – Manner of execution of subsidy programmes

Sl. No	Name of the Scheme	No. of beneficiaries			Physical Achievement (Nos/kgs/litres)			Financial Achievement (Rs. in lakhs)		
		A.P.	KK	Total	A.P.	KK	Total	A.P.	KK	Total
1	PVC irrigation Pipes	48	0	48	854	0	854	1.414	0.000	1.414
2	Green manure seed	920	1310	2230	14670	26200	40870	1.467	2.620	4.087
3	Pheromone Traps	628	378	1006	12025	4160	16185	1.563	0.582	2.145
4	Yellow Sticky Traps	669	394	1063	10026	4080	14106	0.452	0.204	0.656
5	Supply of Trays and Cocopeat	674	8007	8681	288066	2026475	2314541	6.160	66.286	72.446
6	Supply of Bio Pesticides	693	1016	1709	3000	1016	4016	3.977	1.346	5.323
7	Glass wool roof insulation/Paddy Straw Roof Insulation	307	725	1032	266.75	738	1004.75	24.007	40.300	64.307
8	Installation of venturi furnace	242		242	177		177	8.850		8.850
9	Elimination of NTRM and Product Integrity through supply of Canvas tarpaulins	1593	883	2476	1593	883	2476	16.266	8.110	24.376
10	PHPM Measures Construction of Bulking Sheds/Model Storage facilities	140	0	140	140	0	140	25.417	0.000	25.417
11	On Farm Tests & Experimental Trials	0	10	10	0	10	10	0.000	0.500	0.500
	Through DBT Mode	5914	12723	18637				89.573	119.948	209.521
12	Navadhanyalu			0	960		960	0.840		0.840
13	Supply of mari gold seedlings	913	1173	2086	168300	173000	341300	1.683	1.730	3.413
14	Supply of Bajra & Jowar seeds	0	733	733	0	1314	1314	0.000	0.890	0.890
15	Raising of fuel for curing of Tobacco/Community Plantation	768	1293	2061	4849	13710	18559	1.088	1.000	2.088
	On Free of cost	1681	3199	4880				3.611	3.620	7.231
	Grand Total	7595	15922	23517				93.184	123.568	216.752

2025-26 crop season- Extension and Developmental schemes – Physical and financial achievements

Sl. No	Name of the scheme	Achievements														
		Beneficiaries					Physical (Nos/kgs/litres)					Financial (subsidy in Rs.)				
		S.C	S.T.	Women	Others	Total	S.C	S.T.	Women	Others	Total	S.C	S.T.	Women	Others	Total
1	Farm Mechanization															
a	Leaf holding spike rod															8000
b	PVC irrigation Pipes	4	0	9	35	48	70	0	170	614	854	16080	0	25220	100088	141388
	Sub Total:	4	0	9	35	48	70	0	170	614	854	16080	0	25220	100088	149388
2	Improving yield and quality of FCV Tobacco															
a	Green Manure seed	70	56	550	1554	2230	1350	1120	9967	28433	40870	13500	11200	99670	284330	408700
a.1	Navadhanyalu	0	0	0	0	0	0	0	0	0	80	0	0	0	0	84000
b	Analysis of leaf for pesticide and chemical constituents										506					2975507
	Integrated pest management practices															
c	Pheromone Traps	31	25	241	709	1006	374	320	3790	11701	16185	5043	4308	50183	155031	214565
d	Yellow Sticky Traps	36	31	268	728	1063	391	401	3543	9771	14106	1837	1925	16410	45413	65584
e	Supply of Trays and Cocopeat	491	238	2031	5921	8681	131231	62365	565366	1555579	2314541	665669	316093	1647811	4615002	7244574
f	Supply of Bio Pesticides	75	125	421	1088	1709	121	217	1179	2499	4016	16025	28760	156240	331245	532270
g	Supply of marigold seedlings	178	71	517	1320	2086	28043	17000	79251	217006	341300	28043	17000	79251	217006	341300
h	Supply of Bajra & Jowar seeds	50	45	193	445	733	84	51	310	869	1314	5766	3437	20703	59119	89024
	Sub Total:	931	591	4221	11765	17508						735883	382722	2070267	5707145	11955524
3	Improvement of Curing Practices - Energy conservation measures															
a	Glass wool roof insulation, / Paddy Straw Roof Insulation	35	24	245	728	1032	34	23	237.42	710.33	1004.75	203500	140000	1565780	4521470	6430750
b	Installation of venturi furnace	7	0	53	182	242	2.92	0	38.78	135.3	177	14600	0	193900	676500	885000
c	Raising of fuel for curing of Tobacco/Community Plantation	0	0	0	0	2061	0	0	0	0	18559	0	0	0	0	208755
	Sub Total:	42	24	298	910	3335						218100	140000	1759680	5197970	7524505

4	Elimination of NTRM and Product Integrity through supply of Canvas tarpaulins	164	65	591	1656	2476	164	65	591	1656	2476	214200	83800	563000	1576600	2437600
5	PHPM Measures Construction of Bulking Sheds/Model Storage facilities	4	0	30	106	140	4	0	30	106	140	65800	0	559300	1916600	2541700
6	Other Extension Programmes - Training to farmers & staff															
a	Work shops					1014					5					274168
b	Training Porgrammes by Auction Superintendents to growers					8147					156					591680
c	Training Programmes to Officers/Staff/Growers at NIPHM/NIRCA /CIAE					202					3					379652
d	Publicity & Extension Literature										80000					2753599
e	Study Tours					475					27					395617
f	Field Friend Teams										8					44688
	Sub Total:					9838										4439404
7	On Farm Tests & Experimental Trials					116					116					1210000
a	Field day training programme					1394					26					145730
8	Model Project Area					1517					26					1058481
9	Funding for Scientific Technology and Economic Research Studies					0					0					7496314
	Grand Total:	1145	680	5149	14472	36372						1250063	606522	4977467	14498403	38958646